

**INDICADORES DE PRODUCCION Y CONSUMO**
**ANÁLISIS DE CORTO PLAZO**

VENTAS AL MERCADO INTERNO							
PERIODO	CEMENTO PORTLAND	ASFALTOS	ENERGIA DEMANDADA	PERIODO	CEMENTO PORTLAND	ASFALTOS	ENERGIA DEMANDADA
	TON.	MILES TN	GW/H		TON.	MILES TN	GW/H
Ene - 12	859.899,0	48,7	10.803,0	Ene - 13	888.115,0	43,0	11.129,0
Feb - 12	763.080,0	45,5	10.060,0	Feb - 13	808.872,0	45,6	9.832,0
Mar - 12	952.420,0	59,7	10.209,0	Mar - 13	914.793,0	49,4	9.757,0
Abr - 12	782.160,0	42,6	9.014,0	Abr - 13	946.202,0	46,3	9.298,0
May - 12	871.336,0	39,9	9.622,0	May - 13	997.860,0	49,3	10.217,0
Jun - 12	887.523,0	35,7	10.323,0	Jun - 13	913.101,0	44,8	10.374,6
Jul - 12	903.829,0	35,6	11.072,0	Jul - 13	1.004.134,0	50,2	11.160,6
Ago - 12	840.612,0	33,4	10.407,0	Ago - 13	1.070.747,0	55,2	10.896,1
Sep - 12	889.254,0	40,5	9.339,0	Sep - 13	1.041.879,0	53,5	10.282,2
Oct - 12	954.076,0	43,3	9.621,0	Oct - 13	1.135.823,0	56,2	10.063,6
Nov - 12	959.055,0	52,9	10.041,0	Nov - 13	1.046.324,0	50,4	10.020,9
Dic - 12	787.347,0	37,3	10.811,0	Dic - 13	914.744,0	41,2	12.259,7
Ene - 14	910.318,0	41,2	11.997,1	Ene - 15	927.973,0	40,5	11.673,1
Feb - 14	783.917,0	37,8	9.812,3	Feb - 15	885.023,0	45,4	10.656,2
Mar - 14	898.807,0	51,7	9.786,3	Mar - 15	967.701,0	47,5	11.538,0
Abr - 14	895.215,0	48,5	9.586,2	Abr - 15	1.045.090,0	50,4	10.017,6
May - 14	919.866,0	46,4	10.390,7	May - 15	995.899,0	47,1	10.453,0
Jun - 14	885.732,0	44,6	10.914,1	Jun - 15	1.055.434,0	46,9	11.274,3
Jul - 14	949.732,0	47,2	11.361,5	Jul - 15	1.069.622,0	45,7	11.895,5
Ago - 14	993.397,0	43,6	10.503,9	Ago - 15	977.469,0	38,1	11.134,1
Sep - 14	1.045.431,0	50,6	9.870,9	Sep - 15	1.123.491,0	49,4	10.621,1
Oct - 14	1.100.852,0	57,5	10.707,6	Oct - 15	1.128.015,0	44,3	10.718,3
Nov - 14	995.982,0	47,2	10.321,5	Nov - 15	991.175,0	37,6	10.187,4
Dic - 14	892.149,0	42,9	11.180,8	Dic - 15	933.124,0	27,1	11.773,4
Ene - 16	858.496,0	22,4	12.303,5	Ene - 17	868.591,0	49,3	12.389,6
Feb - 16	802.226,0	23,7	11.743,1	Feb - 17	795.130,0	48,9	11.015,1
Mar - 16	885.244,0	34,1	10.453,4	Mar - 17	1.025.620,0	63,4	11.038,8
Abr - 16	756.828,0	27,3	10.278,1	Abr - 17	841.146,0	49,9	9.723,1
May - 16	881.663,0	37,1	10.892,1	May - 17	961.786,0	63,6	10.314,8
Jun - 16	857.525,0	34,9	11.826,7	Jun - 17	998.478,0	61,3	11.377,3
Jul - 16	847.654,0	34,8	11.907,4	Jul - 17	1.007.897,0	59,0	11.776,4
Ago - 16	1.042.872,0	48,5	10.844,6	Ago - 17	1.112.865,0	68,5	11.072,4
Sep - 16	996.231,0	47,8	10.430,0	Sep - 17	1.121.423,0	68,6	10.398,7
Oct - 16	925.679,0	43,6	9.935,9	Oct - 17	1.141.073,0	72,8	10.204,2
Nov - 16	1.007.185,0	58,8	10.095,7	Nov - 17	1.163.215,0	76,4	10.307,7
Dic - 16	935.891,0	44,7	11.620,4	Dic - 17	990.438,0	54,7	11.759,8
Ene - 18	1.021.732,0	59,1	12.179,0	Ene - 19	873.987,0	40,7	11.533,5
Feb - 18	908.513,0	62,1	11.279,4	Feb - 19	921.087,0	44,4	10.580,1
Mar - 18	1.073.832,0	70,7	11.116,1	Mar - 19	940.167,0	58,0	10.004,5
Abr - 18	953.024,0	66,6	10.403,7	Abr - 19	900.938,0	50,5	9.488,2
May - 18	924.211,0	58,0	10.149,7	May - 19	964.733,0	44,2	9.875,7
Jun - 18	968.593,0	57,0	11.946,1	Jun - 19	860.652,0	41,3	10.667,9
Jul - 18	949.740,0	36,6	12.577,2	Jul - 19	1.000.469,0	57,2	11.998,6
Ago - 18	1.113.119,0	44,0	11.681,3	Ago - 19	1.048.460,0	49,6	11.424,3
Sep - 18	1.009.902,0	39,5	9.816,3	Sep - 19	938.994,0	37,6	10.238,4
Oct - 18	1.040.197,0	43,0	9.857,2	Oct - 19	948.931,0	29,8	10.320,5
Nov - 18	969.991,0	44,3	9.977,8	Nov - 19	872.207,0	28,5	10.466,8
Dic - 18	808.367,0	32,9	10.572,1	Dic - 19	732.734,0	16,2	10.857,5
Ene - 20	745.681,0	19,0	11.798,8	Ene - 21	895.416,0	25,1	11.728,0
Feb - 20	686.602,0	18,2	10.717,6	Feb - 21	811.697,0	31,0	9.967,4
Mar - 20	502.368,0	14,2	10.934,9	Mar - 21	974.347,0	33,2	10.847,4
Abr - 20	403.653,0	7,5	8.397,0	Abr - 21	947.965,0	36,0	9.648,2
May - 20	648.543,0	13,4	9.125,1	May - 21	874.188,0	33,6	10.420,9
Jun - 20	797.794,0	18,6	10.774,6	Jun - 21	961.512,0	43,2	12.046,0
Jul - 20	862.675,0	21,8	12.178,6	Jul - 21	1.043.235,0	42,5	12.397,8
Ago - 20	917.233,0	24,6	10.693,2	Ago - 21	1.083.824,0	39,2	11.623,5
Sep - 20	1.037.475,0	27,7	10.064,4	Sep - 21	1.110.527,0		10.386,5
Oct - 20	1.070.232,0	31,1	9.949,0				
Nov - 20	1.092.246,0	35,1	10.006,2				
Dic - 20	976.945,0	24,2	10.998,6				

PERIODO ULTIMO MES INFORMADO	CEMENTO PORTLAND	ASFALTOS	ENERGIA DEMANDADA
VARIACION MENSUAL	2,5%	-7,9%	-10,6%
VARIACION INTERANUAL	7,0%	59,4%	3,2%
ACUMULADO 2021 vs. 2020	31,8%	106,8%	4,6%

**FUENTE:**

GERENCIA TÉCNICA (C.A.C.) EN BASE A

- INFORME ECONOMICO - 2º TRIMESTRE 2007 E INFORME ECONOMICO AL DIA (S.P.E. - M.E.Y.P.)
- ASOCIACION DE FABRICANTES DE CEMENTO PORTLAND - GACETILLA INFORMATIVA -
- SECRETARIA DE ENERGIA - INFORME MENSUAL CAMMESA